

Narragansett School System

2003-2004 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 25,212,169
Total District Enrollment*:	1,690
Total District Per Pupil:	\$ 14,918
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 24,433,809
In-District Enrollment:	1,655
In-District Per Pupil:	\$ 14,764
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 22,819,737
In-District Enrollment:	1,655
Adj. District Per Pupil:	\$ 13,788
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 25,212,169	\$ 5,254,131	\$ 63,782	\$ 244,484	\$ 36,482	\$ 2,028	\$ 19,611,262
% of Total Expenditures:	100.00%	20.84%	0.25%	0.97%	0.14%	0.01%	77.78%
Program Enrollment:		115.64	0.91	104.00	2.41	1.00	1,569.80
% Involvement:		6.84%	0.05%	6.15%	0.14%	0.06%	92.89%
Instruction							
Expenditures:	\$ 13,928,638	2,748,370	63,782	210,536	0	2,028	10,903,922
% of Total Expenditures:	55.25%	10.90%	0.25%	0.84%	0.00%	0.01%	43.25%
Instructional Support							
Expenditures:	\$ 3,283,276	1,567,671	0	31,627	0	0	1,683,978
% of Total Expenditures:	13.02%	6.22%	0.00%	0.13%	0.00%	0.00%	6.68%
Operations							
Expenditures:	\$ 3,769,926	390,486	0	2,321	0	0	3,377,120
% of Total Expenditures:	14.95%	1.55%	0.00%	0.01%	0.00%	0.00%	13.39%
Other Commitments							
Expenditures:	\$ 2,392,432	527,092	0	0	36,482	0	1,828,858
% of Total Expenditures:	9.49%	2.09%	0.00%	0.00%	0.14%	0.00%	7.25%
Leadership							
Expenditures:	\$ 1,837,897	20,513	0	0	0	0	1,817,384
% of Total Expenditures:	7.29%	0.08%	0.00%	0.00%	0.00%	0.00%	7.21%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.